

Infrastructure Delivery Schedule - Current Schemes

The information in this IDS is updated regularly based on information from the infrastructure providers. Blank spaces or unknowns indicate that information has not been provided to us.

#	Project Name	Project description	Location	Proposer	Lead agency	Does the project help meet at least one of the Council's Corporate Priorities?	Is the project identified within a relevant strategy?	Does the infrastructure fall under the CIL R123 list?	Does it meet a need created by new development?	When can the infrastructure be delivered?	Anticipated cost of the project?	Is match funding available?	Are CIL monies required to deliver the project?	How will the project be maintained?
Children, Young People & Schools														
20	Extension to Burscough primary school	Potential extension to increase a 1 form entry to a 2 form entry primary school.	Burscough	WLBC/LCC	LCC - Education	No	YTF Masterplan SPD	No	Yes	Beyond 5 years (long term)	Unknown	Unknown	None. Education provision does not form part of the Borough Council's Regulation 123 list and will continue to be provided for through individual S106 contributions and planning conditions.	Unknown
21	Increase secondary provision in the Burscough area	Increase secondary provision in the Burscough area	Burscough	WLBC/LCC	LCC - Education	No	YTF Masterplan SPD	No	Yes	Beyond 5 years (long term)	Unknown	Unknown	None. Education provision does not form part of the Borough Council's Regulation 123 list and will continue to be provided for through individual S106 contributions and planning conditions.	Unknown
Green														
73	Allotments in Skelmersdale	Provision of new allotment facilities in Skelmersdale	Skelmersdale	WLBC	WLBC - Leisure & Wellbeing	Yes	-	Yes	Yes	Up to 1 year (short term)	£50,000	Yes. £50,000 WLBC Capital.	£20,000 - GRANTED Jan 2016 for expenditure in 2016/17	Seeking management agreement with local allotment society

#	Project Name	Project description	Location	Proposer	Lead agency	Does the project help meet at least one of the Council's Corporate Priorities?	Is the project identified within a relevant strategy?	Does the infrastructure fall under the CIL R123 list?	Does it meet a need created by new development?	When can the infrastructure be delivered?	Anticipated cost of the project?	Is match funding available?	Are CIL monies required to deliver the project?	How will the project be maintained?
81	New allotments in Burscough	Creation of new allotment facility	Burscough	WLBC	WLBC - Leisure & Wellbeing	Yes	Local Plan.	Yes	Yes	Up to 1 year (short term)	£30,000	n/a	None. Consultants for YTF confirmed they intend to provide new allotments as part of the development proposals for the site.	Parish Council / Allotment Society
123	Flood prevention works, Bickerstaffe	Installation of flood prevention infrastructure in consultation with LCC flood management team	Two areas of Bickerstaffe Ward flooded in December 2015 a) Coach Road, Barrow Nook b) Royal Oak, in relation to flooded culverts of Knoll Brook	Cllr Cotterill	To be confirmed	Yes	Not specific to these areas, as flood risk only relatively recently recognised for this area, but inclusion sought in keeping with other flood alleviation works included in existing IDS (May 2016)	No	Yes	Up to 1 year (short term)	Not yet known	An application is being developed for the LCC flood alleviation fund, but the allocation of £5,000 per household (some of this already spent on household protection) may not be sufficient, and CIL may have to be drawn on. An application for a contribution will also probably be made to the landowner.	None. Infrastructure type not included on the R123 list.	Infrastructure will be on lord Derby land and it is expected that tenant farmer will maintain in keeping with other drainage maintenance/clear out.
31	Community Woodland	New community woodland to be created in Burscough	Burscough	WLBC	WLBC - Leisure & Wellbeing	Yes	Local Plan	Yes	No	Beyond 5 years (long term)	£200,000	Not known	£100,000	Adoption of site by WLBC / LCC
33	New Allotments in Newburgh	New Allotments in Newburgh	Eastern Parishes	WLBC	WLBC - Leisure & Wellbeing	Yes	-	Yes	No	1-5 years (medium term)	£30,000	No	£30,000	Parish Council / Allotment Society
34	New Allotments in Parbold	New Allotments in Parbold	Eastern Parishes	WLBC	WLBC - Leisure & Wellbeing	Yes	-	Yes	No	1-5 years (medium term)	£30,000	No	£30,000	Parish council / Allotment society

#	Project Name	Project description	Location	Proposer	Lead agency	Does the project help meet at least one of the Council's Coporate Priorities?	Is the project identified within a relevant strategy?	Does the infrastructure fall under the CIL R123 list?	Does it meet a need created by new development?	When can the infrastructure be delivered?	Anticipated cost of the project?	Is match funding available?	Are CIL monies required to deliver the project?	How will the project be maintained?
107	Flooding - Hurlston Brook Study	Various improvements to infrastructure to alleviate flooding issues - recommendation of study on Hurlston Brook. In relation to Halsall Lane, Altys Lane, Railway Path, Cottage Lane. Various locations in Ormskirk.	Ormskirk	LCC	LCC	Yes	-	No	No	1-5 years (medium term)	LCC 20/07/2016 - Study underway with funding from Defra including provision funding for £1.8million for (as yet) unspecified works. Delivery is likely to fall beyond 2017/18.	Unknown	None. Infrastructure type not included on the R123 list.	Unknown
108	Flooding - Surface water study investigation	Surface water study investigation into flooding - Parrs Lane / Prescott Road & Town Green Lane, Aughton	Aughton	LCC	LCC	Yes	-	No	No	1-5 years (medium term)	£5000	Unknown	None. Infrastructure type not included on the R123 list.	Unknown
109	Installation of dedicated highway surface water drainage system	Installation of dedicated highway surface water drainage system - Tarleton Highway surface water infrastructure	Tarleton	LCC	LCC	Yes	-	No	Yes	1-5 years (medium term)	£155,000	Unknown	None. Infrastructure type not included on the R123 list.	Unknown
119	Environmental improvements to Tanhouse street scene	Replanting the landscape area on spine road	Tanhouse	Cllr Pendleton	To be confirmed	Yes	West Lancs Leisure Strategy	Yes	Yes	1-5 years (medium term)	£100,000	No	£100,000	To be confirmed
122	Swells Wood,	Development of this area as part of potential Ormskirk-Skem Linear park route	Swells Wood, Bickerstaffe	Cllr Cotterill	To be confirmed	Yes	Local plan aspiration, initial study 2006	Yes	Yes	1-5 years (medium term)	Not known	Possible Parish Council CIL? Unknown match funding.	Unknown	Via Parish Council?

Leisure

#	Project Name	Project description	Location	Proposer	Lead agency	Does the project help meet at least one of the Council's Corporate Priorities?	Is the project identified within a relevant strategy?	Does the infrastructure fall under the CIL R123 list?	Does it meet a need created by new development?	When can the infrastructure be delivered?	Anticipated cost of the project?	Is match funding available?	Are CIL monies required to deliver the project?	How will the project be maintained?
70	Cheshire Lines Path	Improvements to access, signage, surfacing and interpretation.	Great Altcar/Downholland	WLBC	WLBC - Leisure & Wellbeing	Yes	GI Strategy	Yes	No	Up to 1 year (short term)	£40,000	No	£40,000	Maintained through WLBC revenue provision
79	Richmond Park Pavilion Extension	Extension of existing changing pavilion to accommodate new officials changing facility at Richmond Park, Burscough	Burscough	WLBC	WLBC - Leisure & Wellbeing	Yes		Yes	No	Up to 1 year (short term)	£20,000	£14,000 from S106 monies	None	WLBC
80	New changing facilities - Whittle Drive, Ormskirk	Improvement / re-building of existing changing facility	Whittle Drive playing fields	WLBC	WLBC - Leisure & Wellbeing	Yes	Playing Pitch Strategy	Yes	No	Up to 1 year (short term)	£60,000	Not known	£60,000	WLBC
113	Thompson Avenue play area	Upgrade play area at Thompson Avenue public open space	Thompson Ave, Ormskirk	WLBC Leisure	WLBC - Leisure & Wellbeing	Yes	Leisure Strategy (high priority)	Yes	No	Up to 1 year (short term)	£60,000	No	£60,000	Yes. Will be added to WLBC maintenance schedule at approx. cost of £4000 per annum.
114	Stanley Coronation Park play area	Upgrade / extension of existing play area	Stanley Coronation Park, Skelmersdale	WLBC	WLBC - Leisure & Wellbeing	Yes	WLBC Leisure Strategy. Play provision - development of strategic play areas.	Yes	Yes	Up to 1 year (short term)	£40,000	Yes. WLBC capital funding.	£20,000	WLBC will maintain facilities

#	Project Name	Project description	Location	Proposer	Lead agency	Does the project help meet at least one of the Council's Corporate Priorities?	Is the project identified within a relevant strategy?	Does the infrastructure fall under the CIL R123 list?	Does it meet a need created by new development?	When can the infrastructure be delivered?	Anticipated cost of the project?	Is match funding available?	Are CIL monies required to deliver the project?	How will the project be maintained?
117	Bickerstaffe Gateway to green spaces	Car parking facilities / improvements (including flood risk management) for access to open green space, park area, sports facilities, outdoor gym, football pitch, play area and off-road pedestrian cycle access to the cycle trails	Bickerstaffe QE2 field in trust, Hall lane, Bickerstaffe	Bickerstaffe Parish Council	To be confirmed	Yes	It is hoped that this project will be included as a recreational facility and green space project in a future parish council local plan to increase sporting and leisure opportunities. Recent provision of a new play area through capital funding from WLBC, an outdoor gym from S136 monies, and development of the colliery cycle trails facility through a joint LCC/Lancs Environmental fund and Bickerstaffe parish council partnership, all contribute to the necessity for the enhancement of car parking facilities.	Yes	Yes	Up to 1 year (short term)	Various, dependent on level of work.	Option 1- Complete relying and foundations with new drains and permeable surfaces = £48,394 (of which £5000 is available, requiring £34,716 of CIL monies) Option 2 - Resurfacing with semi-permeable surface and new drains = £23,300 (of which £2500 is available, requiring £17,140 of CIL monies) Option 3 - New drains and filling of holes and re-skimming surface = £1000 (of which £1000 available, requiring £9762 of CIL monies)	£9800 - £35,000 dependent on level of work	Option 1 - None - project has a lifetime guarantee at this level Option 2 - None anticipated - perhaps some patching in the long term which the PC would pay for Option 3 - Some patching would be needed - the PC would cover this
50	Touring Caravan Pickup Point	New Touring Caravan pick up point at Beacon Country Park	Skelmersdale & Up Holland	WLBC	WLBC - Leisure & Wellbeing	Yes	-	Yes	No	1-5 years (medium term)	£50,000	No	£50,000	WLBC, self-funded through income generation
74	Playing field drainage improvements in Ormskirk & Burscough	Extensive drainage works to playing fields in Ormskirk & Burscough (Abbey Lane)	Burscough	WLBC	WLBC - Leisure & Wellbeing	Yes	Leisure Strategy & Playing pitch strategy	Yes	Yes	1-5 years (medium term)	£240,000	£65,000 Sport England - secured £77,000 WLBC - secured £98,000 Football Foundation - secured	No. Full monies secured.	Maintenance will be responsibility of Burscough Juniors FC, with £5000 per year revenue support from WLBC

#	Project Name	Project description	Location	Proposer	Lead agency	Does the project help meet at least one of the Council's Corporate Priorities?	Is the project identified within a relevant strategy?	Does the infrastructure fall under the CIL R123 list?	Does it meet a need created by new development?	When can the infrastructure be delivered?	Anticipated cost of the project?	Is match funding available?	Are CIL monies required to deliver the project?	How will the project be maintained?
75	Ormskirk bowling greens	Construction of 2 new bowling greens in Ormskirk	Land adjacent Ormskirk Cricket Club	WLBC	WLBC - Leisure & Wellbeing	Yes	New Leisure Strategy	Yes	Yes	1-5 years (medium term)	£176,000	All £176K is available and approved through existing S106 funding.	None. Funded through S106.	All maintenance will be the responsibility of Ormskirk bowling club, who will be working in conjunction with Ormskirk cricket club, as adjacent landowner.
92	High Sands Play Area, Rufford	Replacement of old play area at High Sands Play Area, Rufford	Rufford	WLBC	WLBC - Leisure & Wellbeing	Yes	Site is seen as high value in new Play Strategy	Yes	No	1-5 years (medium term)	£40,000	No	£40,000	Maintenance through WLBC playground maintenance contract
93	Aveling Drive Sports Pavilion	Construction of new purpose built pavilion	Aveling Drive, Banks	North Meols parish council	North Meols Parish Council	Yes		Yes	Yes	1-5 years (medium term)	£150,000	Not aware of any	£150,000	Yes, would fall under remit of North Meols Parish Council
95	Hesketh Avenue sports pavilion	Construction of a new purpose built pavilion	Hesketh Avenue, Banks	North Meols parish council	North Meols Parish Council	Yes	-	Yes	Yes	1-5 years (medium term)	£150,000	Not aware of any	£150,000	Yes, would fall under remit of North Meols Parish Council
127	Hilldale Jubilee Field and Footpath	Reinstatement of the footpath at Hilldale Jubilee Field, Chorley Road, Hilldale		Hilldale Parish Council	WLBC - Leisure & Wellbeing	Yes		Yes	Yes	1-5 years (medium term)	Unknown		Unknown	Parish precept

Social

#	Project Name	Project description	Location	Proposer	Lead agency	Does the project help meet at least one of the Council's Corporate Priorities?	Is the project identified within a relevant strategy?	Does the infrastructure fall under the CIL R123 list?	Does it meet a need created by new development?	When can the infrastructure be delivered?	Anticipated cost of the project?	Is match funding available?	Are CIL monies required to deliver the project?	How will the project be maintained?
8	Mere Sands Wood Visitor Centre Phase 1	Extension and refurbishment of Mere Sands Wood visitor Centre to improve public facilities and financial sustainability of attraction. Phase 1 is to create a pre-fabricated modular buildings as a classroom and office space and new volunteer area.	Borough wide	Lancashire Wildlife Trust	Wildlife Trust	Yes	GI Strategy	Yes	No	Up to 1 year (short term)	Phase 1 - £80,000 (planning app submitted Nov 2016)	Phase 1 - £30,000 from Green Bank Trust, £30,000 from Lancs Env Fund, remainder from an appeal.	Phase 1 - £3,000	Lancashire Wildlife Trust will maintain the building from its own funds
97	Halsall Memorial Hall Extension	Construction of additional facilities at Halsall Memorial Hall	Halsall	Halsall parish council	Halsall Parish Council	Yes		Yes	Yes	Up to 1 year (short term)	£75,000	Match funding applied for (Awards for all) S106 funding for external POS uses. Breakdown to be advised.	£30,000	Infrastructure will be maintained through existing HPC revenue funding.
116	Haskayne Pavillion	Refurbishment of existing pavillion at School Lane, Haskayne		Downholland Parish Council	To be confirmed	Yes		Yes	Yes	Up to 1 year (short term)	£14,500	£1000	£13,500	Precept
98	Improvements to play area/field at Appley Lane South	-	Appley Bridge	Wrightington parish council	To be confirmed	Yes	-	Yes	No	Unknown	Unknown	Unknown	Unknown	Unknown
99	Improved drainage at Mossy Lea playing fields	Improved drainage at Mossy Lea playing fields	Wrightington	Wrightington parish council	To be confirmed	Yes	-	Yes	No	Unknown	Unknown	Unknown	Unknown	Unknown
47	New changing facilities at Tower Hill	New football changing facilities at Tower Hill, Up Holland	Skelmersdale & Up Holland	WLBC	WLBC - Leisure & Wellbeing	Yes	Leisure Strategy - Playing Pitch Strategy	Yes	No	Beyond 5 years (long term)	£80,000	No	£80,000	Football Club

#	Project Name	Project description	Location	Proposer	Lead agency	Does the project help meet at least one of the Council's Coporate Priorities?	Is the project identified within a relevant strategy?	Does the infrastructure fall under the CIL R123 list?	Does it meet a need created by new development?	When can the infrastructure be delivered?	Anticipated cost of the project?	Is match funding available?	Are CIL monies required to deliver the project?	How will the project be maintained?
49	New Visitor Centre at Beacon Country Park	New Visitor Centre at Beacon Country Park	Skelmersdale & Up Holland	WLBC	WLBC - Leisure & Wellbeing	Yes	Leisure Strategy. Local Plan.	Yes	No	Beyond 5 years (long term)	£750,000	No	£750,000	WLBC and income generation
22	Burscough library	Provision of a new library of appropriate size in central location to support additional development	Burscough	WLBC/LCC	To be confirmed	Yes	YTF Masterplan SPD	Yes	Yes	1-5 years (medium term)	Unknown	Unknown	Unknown	Unknown
29	Burscough Sports Centre	The existing sports centre will be upgraded	Burscough	WLBC	WLBC - Leisure & Wellbeing	Yes	Leisure Strategy. Local Plan.	Yes	Yes	1-5 years (medium term)	£5,000,000	Not known	£5,000,000	Through managing agents / West Lancs Leisure Trust
40	Coronation Park	Coronation Park - final phase of environmental and facility improvements (art, water features, stone wall repairs, flower beds)	Ormskirk & Aughton	WLBC	WLBC - Leisure & Wellbeing	Yes	Leisure Strategy. Local Plan.	Yes	Yes	1-5 years (medium term)	£30,000	No.	£30,000	Wall improvements to be maintained by local church, other park improvements to be maintained by WLBC
41	Park Pool	Improvements to existing facilities	Ormskirk & Aughton	WLBC	WLBC - Leisure & Wellbeing	Yes	Leisure Strategy. Local Plan.	Yes	Yes	1-5 years (medium term)	£5,000,000	Not known	£5,000,000	Managing agents through West Lancs Leisure Trust
48	New changing facilities at Chequer Lane	New football changing facilities at Chequer Lane, Up Holland	Skelmersdale & Up Holland	WLBC	WLBC - Leisure & Wellbeing	Yes	Leisure Strategy	Yes	Yes	1-5 years (medium term)	£80,000	Possibly	£80,000	Club will be engaged to manage and maintain facility
51	Skelmersdale Sports Centre	New £12 million sports centre to replace the existitng sports centre	Skelmersdale & Up Holland	WLBC	WLBC - Leisure & Wellbeing	Yes	Leisure Strategy. Local Plan.	Yes	Yes	1-5 years (medium term)	£12,000,000	No	£12,000,000	Through management agents

#	Project Name	Project description	Location	Proposer	Lead agency	Does the project help meet at least one of the Council's Corporate Priorities?	Is the project identified within a relevant strategy?	Does the infrastructure fall under the CIL R123 list?	Does it meet a need created by new development?	When can the infrastructure be delivered?	Anticipated cost of the project?	Is match funding available?	Are CIL monies required to deliver the project?	How will the project be maintained?
58	Tawd Valley Improvements	Improvements to enhance the Tawd Valley, including possible new BMX / mountain bike track (from Concourse area up to Cobbs Clough)	Skelmersdale & Up Holland	CLlr Cotterill	WLBC - Leisure & Wellbeing	Yes	Leisure Strategy. Local Plan.	Yes	Yes	1-5 years (medium term)	Not known, but will exceed £300,000	I advocate a bid to Parks for People for a significant sum, as well as possible Section 106 monies from new housing as it comes on stream	Not known currently	Yes. WLBC / LCC. P4P bid process will identify likely management arrangements
59	New changing facilities at Bramble Way, Parbold	New changing room facilities at Bramble Way, Parbold	Parbold	WLBC	WLBC - Leisure & Wellbeing	Yes	Leisure Strategy	Yes	Yes	1-5 years (medium term)	£50,000	-	£50,000	Maintained by Parish Council
61	Hunters Hill Country Park	Improvements to Hunters Hill Country Park	Parbold	WLBC	WLBC - Leisure & Wellbeing	Yes	Leisure Strategy	Yes	Yes	1-5 years (medium term)	£60,000	£60,000	No	Maintenance through WLBC
82	Investment in health facilities in Tarleton, Hesketh Bank and Banks	Upgrade and develop services in this locality to address locality demand constraints and infrastructure issues	Tarleton, Hesketh Bank, Banks	CCCG	CCCG	Yes	The CCG is currently undertaking a review of its estate infrastructure and capacity needs as a consequence of its developing commissioning strategy and implementation plan. A proposed locality investment plan is currently being worked up by the CCG, NHSE and NHS Property Services.	Yes	Yes	1-5 years (medium term)	Final capital costs are being scoped as part of the detailed planning and option appraisal process.	Unknown	None. To be provided by CCCG	to be determined.

#	Project Name	Project description	Location	Proposer	Lead agency	Does the project help meet at least one of the Council's Coporate Priorities?	Is the project identified within a relevant strategy?	Does the infrastructure fall under the CIL R123 list?	Does it meet a need created by new development?	When can the infrastructure be delivered?	Anticipated cost of the project?	Is match funding available?	Are CIL monies required to deliver the project?	How will the project be maintained?
83	Redevelopment of Birleywood Health Centre	Upgrade and extension to Birleywood health centre to address locality demand constraints and infrastructure issues	Birleywood , Skelmersdale	CCCG	CCCG	Yes	The CCG is currently undertaking a review of its estate infrastructure and capacity needs as a consequence of its developing commissioning strategy and implementation plan. This scheme is currently being worked up by the CCG, NHSE and NHS Property services and has been identified as the highest priority.	Yes	Yes	1-5 years (medium term)	Final capital costs are being defined as part of the detailed planning process but the likely estimate is circa £2.5 m	Unknown	None. To be provided by CCCG	Maintenance will be undertaken by NHSPS as landlord.
84	Investment in health facilities in Burscough	Upgrade and develop services in Burscough to address locality demand constraints and infrastructure issues	Burscough	CCCG	CCCG	Yes	The CCG is currently undertaking a review of its estate infrastructure and capacity needs as a consequence of its developing commissioning strategy and implementation plan. A proposed development is currently being worked up by the CCG, NHSE and NHS Property services.	Yes	Yes	1-5 years (medium term)	Final capital costs are being scoped as part of the detailed planning and option appraisal process.	Unknown	None. To be provided by CCCG	to be determined.
94	North Meols Community Centre	Renovations for existing community centre	Hoole Lane, Banks	North Meols parish council	North Meols Parish Council	Yes		Yes	Yes	1-5 years (medium term)	£15,000	Not aware of any	£15,000	Remit of North Meols Parish Council

#	Project Name	Project description	Location	Proposer	Lead agency	Does the project help meet at least one of the Council's Corporate Priorities?	Is the project identified within a relevant strategy?	Does the infrastructure fall under the CIL R123 list?	Does it meet a need created by new development?	When can the infrastructure be delivered?	Anticipated cost of the project?	Is match funding available?	Are CIL monies required to deliver the project?	How will the project be maintained?
125	Up Holland library and community meeting room	Internal re-arrangement work to provide flexible space for community facilities	Up Holland library, Hall Green, Up Holland	Up Holland Parish Council	To be confirmed	Yes		Yes	Yes	1-5 years (medium term)	Unknown	Unknown	Unknown	Yes. By Parish Council
128	Mere Sands Wood Visitor Centre Phase 2	Extension and refurbishment of Mere Sands Wood visitor Centre to improve public facilities and financial sustainability of attraction. Phase 2 would include creation of café & activity room and pre-fabricated modular buildings.	Borough wide	Lancashire Wildlife Trust	Wildlife Trust	Yes	GI Strategy	Yes	No	1-5 years (medium term)	Phase 2 - £200,000 for café, activity room and function area	Phase 2 - TBC. Lancs Wildlife Trust exploring other funding, including bids to Biffa, LEF, LEADER & Heritage Lottery. Total potential funding £180,000. Leaves shortfall of approx. £20k.	Phase 2 - £20,000	Lancashire Wildlife Trust will maintain the building from its own funds
Social / Green														
78	Station Approach Linear Park	Creation of a green link between public open space sites on the old railway line, Ormskirk	Ormskirk	WLBC	WLBC - Leisure & Wellbeing	Yes		Yes	Yes	Up to 1 year (short term)	£40,000	No	£40,000	WLBC
111	New allotments in Ormskirk	Creation of new allotment site in Ormskirk	Ormskirk	WLBC	WLBC - Leisure & Wellbeing	Yes	Local Plan; Leisure Strategy - new allotment development	Yes	Yes	Up to 1 year (short term)	£20,000	Possible contribution if Tower Hill land is sold.	£20,000	Maintenance will be undertaken by an allotment society established specifically for this site.

#	Project Name	Project description	Location	Proposer	Lead agency	Does the project help meet at least one of the Council's Coporate Priorities?	Is the project identified within a relevant strategy?	Does the infrastructure fall under the CIL R123 list?	Does it meet a need created by new development?	When can the infrastructure be delivered?	Anticipated cost of the project?	Is match funding available?	Are CIL monies required to deliver the project?	How will the project be maintained?
118	Tanhouse community leisure complex	Upgrade Leisure Complex around community centre through construction of new bowling green and up-grading of outside football pitch, skate park, teenage shelter, the MUGA and the landscape surrounds	Land adjacent Tanhouse Community Centre	Cllr Pendleton	To be confirmed	Yes		Yes	Yes	Up to 1 year (short term)	£75,000	Grant-scape application submitted for £20,000. Bid received for use of \$106 monies.	£33,000	WLBC are responsible for Maintaining M.U.G.A & the allweather pitch, as well as the landscaping. It is proposed that Tanhouse Community Enterprise manage the Bowling Green through a membership/maintenance scheme already devised and costed
120	Heathfields Connectivity and Canal Enhancement Plan	To improve access to the canal from Heathfields and to improve connectivity with shops, schools and local amenities, while enhancing the canal as a leisure facility by providing a pedestrian bridge over the canal	From canal bank at Clough Drive or Delph Avenue to Canal Towpath, Burscough	Burscough Parish Council	To be confirmed	Yes	While the project is not specifically listed, the Local Plan refers to Policy IF 2 Enhancing Sustainable Transport Choice: - Tackling congestion in key service centres of Burscough and Ormskirk - Improving road safety especially for pedestrians and cyclists - Encouraging sustainable forms of transport	Yes	Yes	Up to 1 year (short term)	£15,000 feasibility study estimate based on other schemes across UK No figures are available for bridge.	£5,000 for feasibility study. TBA for the construction	£10,000 for feasibility study TBA for the construction	Maintenance costs will be determined in the feasibility study.

#	Project Name	Project description	Location	Proposer	Lead agency	Does the project help meet at least one of the Council's Corporate Priorities?	Is the project identified within a relevant strategy?	Does the infrastructure fall under the CIL R123 list?	Does it meet a need created by new development?	When can the infrastructure be delivered?	Anticipated cost of the project?	Is match funding available?	Are CIL monies required to deliver the project?	How will the project be maintained?
124	Burscough cricket club / School Lane connectivity and canal enhancement	To create a route from School Lane and the Cricket Club to the canal and on to Burscough Village Centre, and to improve the amenity of land fronting the canal to enhance canal users and visitor's enjoyment of the canalside.	Land at Cricket Club School Lane Burscough and fronting leeds-liverpool canal	Burscough Parish Council	To be confirmed	Yes	GI Strategy. While the project is not specifically listed, the Local Plan refers to Policy IF 2 Enhancing Sustainable Transport Choice: Tackling congestion in key service centres of Burscough and Ormskirk, Improving road safety especially for pedestrians and cyclists, Encouraging sustainable forms of transport. Furthermore, the project will contribute to delivery of a West Lancs Wheel as outlined in the WL Highways and Transport Master Plan	Yes	Yes	Up to 1 year (short term)	£78,943.40 (inc VAT)	£10,000 has been secured from Tesco. The project is expected to be able to secure further funding.	Total required: £79,000 S106 funding: £22,000 Tesco funding: £10,000 CIL funding required: £47,000 (to be confirmed)	This will be maintained by the Cricket Club.
30	New Burscough Park	New Park proposal as part of Yew Tree Farm Development	Burscough	WLBC - Local Plan	Private developer	Yes	Local Plan and YTF Masterplan SPD	No	Yes	1-5 years (medium term)	unknown	developer to fund	nil	Yes, developers responsibility

#	Project Name	Project description	Location	Proposer	Lead agency	Does the project help meet at least one of the Council's Coporate Priorities?	Is the project identified within a relevant strategy?	Does the infrastructure fall under the CIL R123 list?	Does it meet a need created by new development?	When can the infrastructure be delivered?	Anticipated cost of the project?	Is match funding available?	Are CIL monies required to deliver the project?	How will the project be maintained?
88	Improvements to Skelmersdale employment areas	Improvements to infrastructure within Skelmersdale employment areas including entrance signage, green spaces, public realm and car parks to improve attractiveness of areas for business purposes	Skelmersdale	WLBC	WLBC	Yes	Economic Development Strategy	Yes	No	1-5 years (medium term)	Unknown	Unknown	Unknown	Unknown
Transport														
106	Skelmersdale subway improvements	Urban Art project with local young people to repaint 8 subways	Skelmersdale	LCC	LCC - Transport	Yes	Issue raised in Skelmersdale Town Centre SPD	No	No	Up to 1 year (short term)	£40,000		£35,000	
32	Appley Bridge Park and Ride	Park and Ride facilities and accessibility improvements at - Appley Bridge	Eastern Parishes	WLBC	GMPTTE	Yes		Yes	Yes	Unknown	Unknown	Unknown	Unknown	Unknown
115	Improvements to railway stations	To deliver enhancements at railway stations eg. CCTV, customer information systems, help-points, heated waiting shelters			Network Rail	To be confirmed	No		No	Unknown	Unknown		Unknown	Unknown
24	Reinstatement of Burscough Curves	Reinstatement of the Burscough Curves to Link Ormskirk - Southport - Preston.	Burscough	WLBC/LCC	LCC - Transport	Yes	West Lancs Highways & Transport Masterplan	Yes	Yes	Beyond 5 years (long term)	Unknown	Unknown	None. CIL monies will not be required	Unknown

#	Project Name	Project description	Location	Proposer	Lead agency	Does the project help meet at least one of the Council's Coporate Priorities?	Is the project identified within a relevant strategy?	Does the infrastructure fall under the CIL R123 list?	Does it meet a need created by new development?	When can the infrastructure be delivered?	Anticipated cost of the project?	Is match funding available?	Are CIL monies required to deliver the project?	How will the project be maintained?
25	Electrification Ormskirk - Preston; First phase Burscough Junction	Electrification of the Liverpool - Ormskirk Line to Burscough Junction to open up the Liverpool travel to work area. Second phase to extend Burscough Junction to Preston.	Burscough	WLBC/LCC	LCC - Transport	Yes	West Lancs Highways & Transport Masterplan, West Lancs Local Plan	Yes	Yes	Beyond 5 years (long term)	Unknown	Unknown	None. CIL monies will not be required	Unknown
45	Skelmersdale rail connection	Provision of a rail connection, together with a rail/bus interchange and parkway facilities, to serve Skelmersdale, with services to both Manchester and Liverpool	Skelmersdale & Up Holland	WLBC/LCC	LCC - Transport	Yes	West Lancs Local Plan West Lancs Highways & Transport Masterplan	Yes	Yes	Beyond 5 years (long term)	Unknown	Likely to be funded through LEP or DfT funding	nil	Yes, responsibility of Network Rail
65	Skelmersdale Public Transport Connectivity and New Interchange	New bus station and interchange facilities to support cycling and links with rail facility	Skelmersdale	WLBC/LCC	LCC - Transport	No	LCC Transport Masterplan	Yes	Yes	Beyond 5 years (long term)	Unknown	Unknown	Unknown	Unknown

#	Project Name	Project description	Location	Proposer	Lead agency	Does the project help meet at least one of the Council's Corporate Priorities?	Is the project identified within a relevant strategy?	Does the infrastructure fall under the CIL R123 list?	Does it meet a need created by new development?	When can the infrastructure be delivered?	Anticipated cost of the project?	Is match funding available?	Are CIL monies required to deliver the project?	How will the project be maintained?
4	Ormskirk Town Centre Movement Strategy	Package of measures to address congestion and movement in Ormskirk.	Borough wide	WLBC/LCC	LCC - Transport	Yes	West Lancs Highways & Transport Masterplan	Yes	Yes	1-5 years (medium term)	Unknown	Unknown	Several individual highway schemes are being considered as part of package. 'Moor St gateway' project has been submitted for preliminary consideration by LEP. Remains at early stage for funding under Growth Deal 3, but prudent to consider and earmark CIL.	Unknown
36	Green lane link road	Green Lane Link Road. Required to remove HGV traffic off rural road network in Tarleton.	Northern Parishes	WLBC/LCC	LCC - Transport	Yes	West Lancs Highways & Transport Masterplan	Yes	Yes	1-5 years (medium term)	Unknown	To be funded through LTP	None. CIL monies will not be required	Responsibility of LCC Highways
39	Ormskirk bus station	Ormskirk bus station upgrade	Ormskirk & Aughton	WLBC/LCC	LCC - Transport	Yes	LCC Transport Masterplan & LTP	Yes	No	1-5 years (medium term)	£1,000,000	Funded through LTP	Several individual highway schemes are being considered as part of package. 'Moor St gateway' project has been submitted for preliminary consideration by LEP. Remains at early stage for funding under Growth Deal 3, but prudent to consider and earmark CIL.	Yes, unknown

#	Project Name	Project description	Location	Proposer	Lead agency	Does the project help meet at least one of the Council's Coporate Priorities?	Is the project identified within a relevant strategy?	Does the infrastructure fall under the CIL R123 list?	Does it meet a need created by new development?	When can the infrastructure be delivered?	Anticipated cost of the project?	Is match funding available?	Are CIL monies required to deliver the project?	How will the project be maintained?
42	Cycle links between Edge Hill University and Ormskirk rail & bus stations	Upgraded pedestrian links and new cycle links between Edge Hill University and Ormskirk rail & bus station	Ormskirk & Aughton	WLBC/LCC	LCC - Transport	Yes	LCC Transport Masterplan & LTP	Yes	Yes	1-5 years (medium term)	Unknown	Potential £700k from S106 and LTP monies	Several individual highway schemes are being considered as part of package. 'Moor St gateway' project has been submitted for preliminary consideration by LEP. Remains at early stage for funding under Growth Deal 3, but prudent to consider and earmark CIL.	Yes, LCC as Highways Authority
43	Tawd Valley cycle path linking Skelmersdale with West Lancs College	Improvement to access through Tawd Valley to link Skelmersdale local neighbourhoods and West Lancashire College / town centre	Skelmersdale & Up Holland	WLBC/LCC	LCC - Transport	Yes	LTP and Highways & Transport Masterplan	Yes	Yes	1-5 years (medium term)	£472,000 / TBC	To be funded through S106 monies (£200,000) and LCC	Risk that the requirements of a planning permission may escalate costs and render the scheme unaffordable under its current budget allocation. Considered prudent to submit as potential scheme for CIL funding to meet any small shortfall.	Yes, LCC to maintain
44	Skelmersdale Movement Strategy	Package of measures to improve connectivity throughout Skelmersdale and open up public realm	Skelmersdale & Up Holland	WLBC/LCC	LCC - Transport	Yes	West Lancs Highways & Transport Masterplan	Yes	Yes	1-5 years (medium term)	Unknown	Unknown	Unknown	Unknown

#	Project Name	Project description	Location	Proposer	Lead agency	Does the project help meet at least one of the Council's Coporate Priorities?	Is the project identified within a relevant strategy?	Does the infrastructure fall under the CIL R123 list?	Does it meet a need created by new development?	When can the infrastructure be delivered?	Anticipated cost of the project?	Is match funding available?	Are CIL monies required to deliver the project?	How will the project be maintained?
52	Demand Responsive Transport System	Demand Responsive Transport System serving Skelmersdale and Up Holland residents wishing to access employment on the Pimbo estate	Skelmersdale & Up Holland	WLBC - Local Plan	WLBC - Local Plan	Yes		No	Yes	1-5 years (medium term)	£1000 per annum	None	None	No. Service will be maintained through S106 monies
63	Yew Tree Farm to Burscough Town Centre access improvements	Provide widened footway to cater for cyclists on the west side of Liverpool Road between the new access junction (south of Higgins Lane) to Lord Street and to include pedestrian improvements at the Trevor Road signals.	Burscough	WLBC	LCC - Transport	Yes	YTF Masterplan SPD LCC Transport Masterplan	Yes	Yes	1-5 years (medium term)	Unknown	Unknown	Unknown	Unknown
64	Burscough Town Centre Public Realm Improvements	Public realm improvements and shared space scheme on Liverpool Road between Mill Lane and Bobby Langton Way.	Burscough	WLBC	LCC - Transport	Yes	LCC Transport Masterplan LTP	Yes	Yes	1-5 years (medium term)	Unknown	Unknown	Unknown	Unknown
66	Route management opportunities	Effective route management for HGVS as a result of the Switch Island link road	Borough wide	WLBC/LCC	LCC - Transport	Yes	LCC Transport Masterplan	Yes	Yes	1-5 years (medium term)	Unknown	Unknown	Unknown	Unknown

#	Project Name	Project description	Location	Proposer	Lead agency	Does the project help meet at least one of the Council's Coporate Priorities?	Is the project identified within a relevant strategy?	Does the infrastructure fall under the CIL R123 list?	Does it meet a need created by new development?	When can the infrastructure be delivered?	Anticipated cost of the project?	Is match funding available?	Are CIL monies required to deliver the project?	How will the project be maintained?
100	Puffin pedestrian crossing, Ormskirk Parish Church	Construct a staggered puffin pedestrian crossing on the A570 at the junction of Derby Street West / Southport Road / Church Street	Ormskirk	LCC	LCC - Transport	No	West Lancs Highways & Transport Masterplan	Yes	No	1-5 years (medium term)	£125,000	Unknown	None. This has been included in the county's road safety programme to be delivered in the current year (16/17)	Unknown
101	Cycle footpath linking to industrial estates in Skelmersdale (Whiteledge South to Nipe Lane)	Cycle footpaths linking to industrial estates. 2 schemes possible. Scheme A - Whiteledge South footbridge to Nipe Lane	Skelmersdale	LCC	LCC - Transport	Yes	LTP / Highways and Transport Masterplan	Yes	No	1-5 years (medium term)	Scheme A £79,000 - Whiteledge South footpath to Nipe Lane - ranked 2nd in proposals priorities (15/16) and has a high LRP score of 18 Scheme B £47,400 - Nipe Lane to Pimbo Road - ranked 4th in proposals priorities (15/16) and has a high LTP score of 17	Unknown	Unknown	Unknown
102	Off road cycle path at Whitehey Lane, Skelmersdale	Off road cycle path at roundabout linking to industrial estate and footway linking to bus stop	Skelmersdale	LCC	LCC - Transport	Yes	LTP / Highways and Transport Masterplan	Yes	No	1-5 years (medium term)	£55,300	Unknown	Unknown	Unknown
103	Refuge and footway improvement	Refuge and footway improvement on A5147 Wainshar Lane, Haskayne (35m north of Rosemary Lane)	Haskayne	LCC	LCC - Transport	No	LCC Transport and Highways Masterplan	Yes	No	1-5 years (medium term)	£40,000	Unknown	Unknown	Unknown

#	Project Name	Project description	Location	Proposer	Lead agency	Does the project help meet at least one of the Council's Coporate Priorities?	Is the project identified within a relevant strategy?	Does the infrastructure fall under the CIL R123 list?	Does it meet a need created by new development?	When can the infrastructure be delivered?	Anticipated cost of the project?	Is match funding available?	Are CIL monies required to deliver the project?	How will the project be maintained?
104	Zebra crossing at Aughton St, Ormskirk	Construction of a zebra crossing at junction of Aughton St / Bridge St, Ormskirk	Ormskirk	LCC	LCC - Transport	Yes	LCC Transport & Highways Masterplan Ormskirk Town centre movement strategy	Yes	No	1-5 years (medium term)	£35,000	Unknown	Unknown	Unknown
105	Burscough Transport Interchange	Relocation of existing library into a larger more suitable premises. Dual project with ticketing and transport office	Burscough	LCC	LCC - Transport	Yes	LCC draft Property Strategy	Yes	No	1-5 years (medium term)	£100,000	Unknown	Unknown	Unknown
110	Cycle footpath linking to industrial estates in Skelmersdale (Nipe Lane to Pimbo Road)	Cycle footpaths linking to industrial estates. Scheme B - Nipe Lane to Pimbo Road	Skelmersdale	LCC	LCC - Transport	Yes		Yes	No	1-5 years (medium term)	Scheme A £79,000 / Scheme B £47,400	Unknown	Unknown	Unknown
121	Car parking resurfacing, Canal side, Parbold	Resurfacing works on waste ground to formal car parking	Land adjacent to Station Road, Parbold	Parbold Parish Council	To be confirmed	No		Yes	Yes	1-5 years (medium term)	£80,000 Figure based on what it has cost to resurface Bramble Way car park and additional legal costs re ownership issues	It has not yet been put to the parish council but there is a possibility some funding may be found here. However, the land is not owned by the parish council and currently there is no budget in place for land within the parish council ownership	£80,000	If successful in achieving project, parbold parish council will be requested to undertake future maintenance, as they currently maintain other car parks within the village

Transport / Green

#	Project Name	Project description	Location	Proposer	Lead agency	Does the project help meet at least one of the Council's Corporate Priorities?	Is the project identified within a relevant strategy?	Does the infrastructure fall under the CIL R123 list?	Does it meet a need created by new development?	When can the infrastructure be delivered?	Anticipated cost of the project?	Is match funding available?	Are CIL monies required to deliver the project?	How will the project be maintained?
112	Burscough towpath improvements	Approximately 1.3km of towpath improvements and environmental enhancement between Burscough Wharf and Glovers Swing Bridge.	Burscough	Canal & Rivers Trust and Burscough Parish Council	Canal & Rivers Trust	Yes	Local Plan Policy EN3; Local Transport Plan; GI Strategy The Local Transport Plan identifies one of its 7 Transport Priorities as – Providing safe, reliable, convenient and affordable transport alternatives to the car. The overall principle is to provide safe and convenient new infrastructure for walking and cycling. The canal towpath is part of the proposed West Lancashire Wheel identified in the draft West Lancashire Economic Strategy.	Yes	Yes	Up to 1 year (short term)	£180,000	Burscough Town Council Lancashire Environment Fund £unknown at present	£150,000	The towpath will need maintaining into the future – it is estimated that the material to be used will have a natural lifespan of years. We will look to secure an ‘adoption’ of the canal through Burscough following on from this project from a local group. Adoption models have worked well when employed elsewhere on the canal network. They secure buy-in from the local community (in its widest sense – schools, businesses, volunteers) and enable us to secure the benefits of our projects longer into the future. They add value to the general works that Canal & River Trust are bound to undertake as part of its charitable objectives within the resources it has available.

#	Project Name	Project description	Location	Proposer	Lead agency	Does the project help meet at least one of the Council's Coporate Priorities?	Is the project identified within a relevant strategy?	Does the infrastructure fall under the CIL R123 list?	Does it meet a need created by new development?	When can the infrastructure be delivered?	Anticipated cost of the project?	Is match funding available?	Are CIL monies required to deliver the project?	How will the project be maintained?
96	Newburgh-Parbold Canal towpath improvements	Improvements to the towpath between Newburgh and Parbold	Newburgh	Newburgh parish council	Newburgh Parish Council	Yes	Delivery of project needs support of Canal & Rivers Trust. CRT have already informed Newburgh Parish Council that the works are not in their implementation schedules, or identified as being necessary works	Yes	No	Unknown	Unknown	No details of any match funding	Unknown	Unknown
10	River Douglas Linear Park	New multi use linear park providing an off road path linking Hesketh Bank to Tarleton	Tarleton/Hesketh Bank	WLBC	To be confirmed	Yes	West Lancs Local Plan	Yes	Yes	1-5 years (medium term)	Unknown	Unknown	Unknown	Unknown
11	Ormskirk to Burscough Linear Park	New multi use linear park providing a largely off road path linking Ormskirk to Burscough	Ormskirk to Burscough	WLBC	To be confirmed	Yes	West Lancs Local Plan, Yew Tree Farm Masterplan SPD, Grove Farm Development Brief and West Lancashire Highways & Transport Masterplan	No	Yes	1-5 years (medium term)	Unknown	S106 monies from two applications totalling £229k potentially available (£100k received and committed; £129k yet to be received)	None. CIL monies will not be required	Yes, but funding unknown
12	Ormskirk to Skelmersdale Linear Park	New multi use linear park providing a largely off road path following route of former railway line	Ormskirk/Skelmersdale	WLBC	To be confirmed	Yes	West Lancs Local Plan, Firwood Road Development Brief and West Lancashire Highways & Transport Masterplan	Yes	Yes	1-5 years (medium term)	Unknown	Unknown	Unknown	Unknown
13	Banks Linear Park	New multi use linear park providing an off road path following former railway line	Banks	WLBC	WLBC	Yes	West Lancs Local Plan and West Lancashire Highways & Transport Masterplan	Yes	Yes	1-5 years (medium term)	Unknown	Unknown	Unknown	Unknown

#	Project Name	Project description	Location	Proposer	Lead agency	Does the project help meet at least one of the Council's Coporate Priorities?	Is the project identified within a relevant strategy?	Does the infrastructure fall under the CIL R123 list?	Does it meet a need created by new development?	When can the infrastructure be delivered?	Anticipated cost of the project?	Is match funding available?	Are CIL monies required to deliver the project?	How will the project be maintained?
76	Burscough-Parbold Towpath Improvements	Improvement works to the towpath between Parbold and Burscough, in particular the section between Ring O'Bells Lane and Spencer's Bridge	Burscough / Parbold	WLBC	LCC	Yes	LCC Transport Masterplan LTP	Yes	No	1-5 years (medium term)	Unknown	Unknown	Unknown	Unknown
89	(re) Cycle to Work	Scheme provided for Skelmersdale and Up Holland residents, working on Pimbo or White Moss employment areas, and earning under £25k per annum, to provide them with reconditioned cycles to access work/encourage sustainability	Skelmersdale and Up Holland	WLBC	WLBC - Local Plan	Yes		No	Yes	1-5 years (medium term)	£1000 per annum	Funded through S106 monies (Walkers & Maple View)	No	No
Utilities & Waste														
6	New Lane WWTW	Solution for waste water treatment capacity issue at New Lane	Catchment for New Lane WWTW	United Utilities	United Utilities	Yes	Local Plan	No	Yes	Unknown	Unknown	To be funded by UU	None. Not on R123 list.	Unknown
7	Water supply	Upgrade the Southport boreholes and Bickerstaffe water treatment works	Borough wide	United Utilities	United Utilities	Yes		No	No	Unknown	Unknown	To be funded by UU	None. Not on R123 list.	Unknown

#	Project Name	Project description	Location	Proposer	Lead agency	Does the project help meet at least one of the Council's Coporate Priorities?	Is the project identified within a relevant strategy?	Does the infrastructure fall under the CIL R123 list?	Does it meet a need created by new development?	When can the infrastructure be delivered?	Anticipated cost of the project?	Is match funding available?	Are CIL monies required to deliver the project?	How will the project be maintained?
27	Burscough drainage	In addition to usual on-site SuDS, surface water removal from existing system	Burscough	WLBC	Private developer	Yes	YTF Masterplan SPD	No	Yes	1-5 years (medium term)	Unknown	Improvements to be funded by developer	None. Not on R123 list.	Unknown
28	Ormskirk drainage	In addition to usual on-site SuDS, surface water removal from existing system	Ormskirk	WLBC	Private developer	Yes	Grove Farm Development Brief	No	Yes	1-5 years (medium term)	Unknown	Improvements to be funded by developer	None. Not on R123 list.	Unknown